

國立中山大學校務基金
收支餘細決算表
中華民國 99年度

單位:新臺幣元 第 1頁

科 目	本年度預算數				本年度	
	政府補助及 學雜費等收入	5項自籌 收 入	合 計		政府補助及 學雜費等收入	金 額
			金 額	%		
業務收入	0.00	718,910,000.00	718,910,000.00	100.00	0.00	
教學收入	0.00	718,910,000.00	718,910,000.00	100.00	0.00	
建教合作收入	0.00	663,000,000.00	663,000,000.00	92.22	0.00	
推廣教育收入	0.00	55,910,000.00	55,910,000.00	7.78	0.00	
業務成本與費用	0.00	763,436,000.00	763,436,000.00	106.19	0.00	
教學成本	0.00	763,436,000.00	763,436,000.00	106.19	0.00	
教學研究及訓輔成本	0.00	82,526,000.00	82,526,000.00	11.48	0.00	
建教合作成本	0.00	628,200,000.00	628,200,000.00	87.38	0.00	
推廣教育成本	0.00	52,710,000.00	52,710,000.00	7.33	0.00	
其他業務成本	0.00	0.00	0.00	0.00	0.00	
學生公費及獎勵金	0.00	0.00	0.00	0.00	0.00	
業務賸餘(短絀-)	0.00	-44,526,000.00	-44,526,000.00	-6.19	0.00	
業務外收入	0.00	119,138,000.00	119,138,000.00	16.57	0.00	
財務收入	0.00	20,000,000.00	20,000,000.00	2.78	0.00	
利息收入	0.00	20,000,000.00	20,000,000.00	2.78	0.00	
兌換賸餘	0.00	0.00	0.00	0.00	0.00	
其他業務外收入	0.00	99,138,000.00	99,138,000.00	13.79	0.00	
資產使用及權利金收入	0.00	84,138,000.00	84,138,000.00	11.70	0.00	
受贈收入	0.00	15,000,000.00	15,000,000.00	2.09	0.00	
業務外費用	0.00	36,842,000.00	36,842,000.00	5.12	0.00	
其他業務外費用	0.00	36,842,000.00	36,842,000.00	5.12	0.00	
雜項費用	0.00	36,842,000.00	36,842,000.00	5.12	0.00	
業務外賸餘(短絀-)	0.00	82,296,000.00	82,296,000.00	11.45	0.00	
本期賸餘(短絀-)	0.00	37,770,000.00	37,770,000.00	5.25	0.00	

決算數			比較增減		上年度決算數	
5項自籌 收 入	合 計		金 額	%	金 額	%
	金 額	%				
1,059,816,576.00	1,059,816,576.00	100.00	340,906,576.00	47.42	927,849,293.00	100.00
1,059,816,576.00	1,059,816,576.00	100.00	340,906,576.00	47.42	927,849,293.00	100.00
1,009,684,846.00	1,009,684,846.00	95.27	346,684,846.00	52.29	879,016,595.00	94.74
50,131,730.00	50,131,730.00	4.73	-5,778,270.00	-10.33	48,832,698.00	5.26
1,086,525,619.00	1,086,525,619.00	102.52	323,089,619.00	42.32	1,005,403,112.00	108.36
1,083,520,143.00	1,083,520,143.00	102.24	320,084,143.00	41.93	1,002,151,408.00	108.01
91,144,994.00	91,144,994.00	8.60	8,618,994.00	10.44	99,611,359.00	10.74
948,573,514.00	948,573,514.00	89.50	320,373,514.00	51.00	858,096,292.00	92.48
43,801,635.00	43,801,635.00	4.13	-8,908,365.00	-16.90	44,443,757.00	4.79
3,005,476.00	3,005,476.00	0.28	3,005,476.00		3,251,704.00	0.35
3,005,476.00	3,005,476.00	0.28	3,005,476.00		3,251,704.00	0.35
-26,709,043.00	-26,709,043.00	-2.52	17,816,957.00	-40.01	-77,553,819.00	-8.36
149,032,401.00	149,032,401.00	14.06	29,894,401.00	25.09	135,216,027.00	14.57
13,108,638.00	13,108,638.00	1.24	-6,891,362.00	-34.46	14,626,299.00	1.58
13,108,638.00	13,108,638.00	1.24	-6,891,362.00	-34.46	14,579,967.00	1.57
0.00	0.00	0.00	0.00		46,332.00	0.00
135,923,763.00	135,923,763.00	12.83	36,785,763.00	37.11	120,589,728.00	13.00
111,768,163.00	111,768,163.00	10.55	27,630,163.00	32.84	105,387,720.00	11.36
24,155,600.00	24,155,600.00	2.28	9,155,600.00	61.04	15,202,008.00	1.64
100,902,333.00	100,902,333.00	9.52	64,060,333.00	173.88	30,027,985.00	3.24
100,902,333.00	100,902,333.00	9.52	64,060,333.00	173.88	30,027,985.00	3.24
100,902,333.00	100,902,333.00	9.52	64,060,333.00	173.88	30,027,985.00	3.24
48,130,068.00	48,130,068.00	4.54	-34,165,932.00	-41.52	105,188,042.00	11.34
21,421,025.00	21,421,025.00	2.02	-16,348,975.00	-43.29	27,634,223.00	2.98